The Lutheran Care Network

2020 ANNUAL REPORT

COURAGE COUNTS

Laraine Fellegara, CEO

The Lutheran Care Network

The Lutheran Care Network is excited to be providing our first annual report of which many more are expected in our future. We are deeply grateful and appreciative to all our donors, volunteers, and staff, who steadfastly served our residents during what has been the most challenging year in recent memory. Despite its challenges, 2020 was an extraordinary year for the Lutheran Care Network by any measure. The Network and its affiliates accomplished much more than anyone thought possible at the start of 2020. We owe our success in delivering our mission-based care to the courage of all the individuals involved in the Network; and we salute you, our heroes. Our donors, volunteers, staff and leadership team were resolute in their tenacity to meet the physical, spiritual, and mental health needs of our seniors in the most trying times.

To our donors, who recognized the enormous responsibility we were facing and gave from their heart knowing their funds would be used wisely, we thank you. You provided the funding and encouragement needed to keep us vigilant in providing for the welfare of our seniors.

To our volunteers, who unselfishly gave their time to improve the lives of our residents, we thank you. Your hand-made masks and blankets were a bright spot for our residents. As was the food provided by our generous local restauranteurs, who helped ensure our seniors were satisfied and well-nourished.

To our heroic staff, who have navigated these times of adversity with the utmost grace and fortitude needed to keep our residents feeling safe, respected, and empowered, we thank you. You were the lifeline of communication between our residents and their families, operating iPads, cell phones, and other devices to ensure our residents were able to communicate with their families face-to-face (virtually). These communications were critical to morale, generating countless smiles and guaranteeing the strong sense of community and family for which the Network is known.

Also critical to morale and the strong sense of community and family were the many staff ministers and volnteer clergy who devoted countless hours to providing messages of hope and happiness to uplift the spirits of our residents. Thank you.

Not to be overlooked, our Board and leadership team were laser-focused on our resident's wellbeing, exploring and implementing all strategies available to ensure appropriate staffing and funding to meet the operational needs of the Network and its affiliates.

Government stimulus funds and Small Business Administration grants provided additional funding to keep our operations running smoothly, while absorbing additional expenses required to provide personal protective equipment and COVID safety protocols for our staff and residents.

The generosity, charitableness, perseverance, and grit of all involved has made us a stronger organization and allowed us to execute at the highest level for our residents and their families. It has been an honor for us to do so.

We look forward to an even brighter future as we move past this unprecedented pandemic. Rest assured, our faith and commitment will keep us strong and ensure we exceed every expectation of our residents and their loved ones.

In appreciation,

Laraine Fellegara, CEO

John Mesloh, Chair of the Board

Coburg Village, Rexford

Independent Living Community

Before her retirement, resident Teena Behr ran an antiques business in Amsterdam, NY. She's always liked people and being involved in her community. She said, "Throughout the COVID-19 social and safety restrictions, I've continued to feel safe and very much a part of a community here at Coburg Village. Although dinner had to be delivered to my apartment door, and I was unable to dine with my friends, I still enjoyed delicious food, including some of my favorite comfort meals."

"COVID didn't prevent me from finding a way to be involved in the community. I started recycling Coburg's paper dinner delivery bags and redistributing them to local charities for their meal delivery programs. After recycling more than 6,000 bags, I'll bet I've saved a tree or two!"

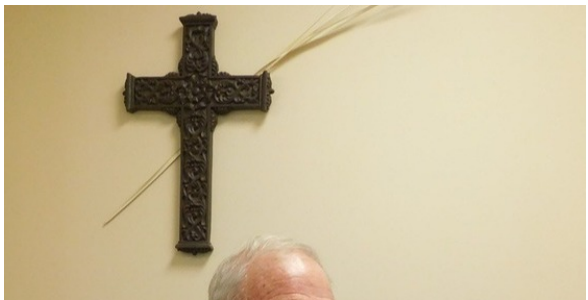
Heartfelt Thanks for Spiritual Care at Coburg Village and all TLCN Sites

In the late 1990's many Lutheran congregations in the greater Albany area, as well as the Bishop of the Roman Catholic Diocese of Albany, worked with Wartburg Lutheran Services to meet a need for independent adult living.

Rev. Art Downing, who served as Director of Pastoral Care at Coburg Village for 20 years, commemorated this partnership of founding visionaries at Coburg's 20th Anniversary celebration:

We look to the past and give thanks for all the blessings God has bestowed upon us. We also look to the future with hope.

Clearly, among the many amenities of life at Coburg Village is that it is understood that this is a ministry…a ministry of community, partnerships, care and healing. And, that the vision for this community is that we would be a life enhancing place. I believe, with God's blessing, it has been that.



2020 Donors to Coburg Village

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Mary Aiken

Lydia Arlt

Anonymous

Barbara Bailey

Teena Behr

Sidney & Lois Berke

Theodore Black

Nola Briggs

Mr. & Mrs. Brodman

Jeri Cayan

Robert Clements & Ann Close

Coburg Village Country Store

Elsie Dotter

Joseph & Carole Drenchko

JoAnn Durand

Rosalie Englmyer

Teresa Fugazzi

Elizabeth Fluno

Douglas & Barbara Flynn

Barbara Goldsmith

Dave & Janet Hahn

Lawson & Priscila Harris

Betty Hawkes

Jean Hendy

John Hickman

Judith Hogue

Roger & Shirley Howard

Barbara Huff

Arnold Jaffe

Elaine Koubek

Claudia Kuhns

Gloria Lemanski

Janine Lordi

Anita Mackin

William Marley

Dina McGibbon

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Richard & Lois Mendelson

Patricia Meyer

Helen Meys

Mary Jane Miles

Jay & Joyce Miller

Walter & Edith Morlock

Catherine Nulty

Frank & Marilyn Overstrom

Barbara Pentak

Barbara Perriman

Ann Popkoski

George Riebel

Harriet Rifkin

Marilyn Ruzicka

Herbert Savage

Edith Allen-Schult

Leah Scisci

Shenendoah Rotary Club

Louise Sherman

Mary Barkhuff & Don Tuttle

Sherry Walkup

Antoinette Wallace & John Vinciquerra

Dr. & Mrs. Winer

Lutheran Care Center, Poughkeepsie

Long Term Care, Rehabilitation, Adult Day Health Care and Adult Foster Family Program

The residents who call Lutheran Care Center home are so grateful for the support and donations received from numerous individuals and organizations. One of the big challenges LCC faced during the pandemic was keeping residents and their families connected while visitation was temporarily suspended.

These generous donations allowed us to purchase new iPads, enabling family and friends to “visit” their loved ones virtually. The iPads did double duty by providing our Rehabilitation Team with a means to provide visual instructions for our rehab residents to continue therapy at home with family after discharge. Additionally, our residents were able to enjoy a broader range of interesting and interactive programming on newly purchased Smart TV’s!

In June, LCC assisted residents to line the front drive of the building to view a spectacular family and friends’ car parade. Participants created homemade signs, banners, and anything else they could imagine to let our residents know they were loved and missed! As the last car drove out, the residents swapped stories and enjoyed snacks to celebrate this joyous event. The new tents in front of the building used for our “window visitors” were also the result of our generous donors.

In December, Shoebox Christmas gifts brought some welcome holiday cheer to every resident. Our “Healthcare Heroes” were also touched by the outpouring of fruit baskets, coffee and donuts, luncheons, flowers and printed signs of encouragement for their dedication contributed by caring families and friends in the community.

Above left - Poughkeepsie Elks Lodge No. 275 presented a $3,000 check for iPads to alleviate isolation by enabling residents to visit with family and friends virtually. Above right - A mother and daughter communicated their love with signs and a cell phone at this window visit. Below left - a resident expresses appreciation for the care she received. Below right - *Rehab Strong* staff members rebuild bodies and hope.

2020 Donors to Lutheran Care Center

Jennifer and Stephen Adams

Kurt Bastion

Patricia O. Blaschke

Patricia Brandt

Mr. and Mrs. Thomas Cervone in memory of Louise DiLeo

Lydia Chao

Kelly E. and George Cheng in memory of Audrey Williams

Michael Cherner in memory of Joseph Stagnitta

Eileen Clark

Carol Ann and Bob Cook in memory of Helen Cordiano

Carmen Cordiano

Claire Cordiano in memory of Helen Cordiano

Michelle Costa-Briggs

Susan Crean in honor of Dorothy Marr

Mary Anne Deik

Jeanne Drevon

Cindy Dubinski

Larraine Fellegara

Marilyn and Jim Flood in memory of Hazel Brewer

Elizabeth Friend-Ennis

Janet George

Janet Hanrahan in memory of Louise DiLeo

Kathleen Hart

Andrea Horner

Joyce Holz in memory of Rosalie Betti

Robert and Jean Hughes in memory of Helen Cordiano

Steven and Jeanne Jones

Tommy Lantz

Rev. Donald W. and Susan Lee

Diane Levitt

Diane Levitt in honor of Jacqueline Ruf

Chris and Jennie Lombardo in memory of Helen Cordiano

Kathleen Lombardo in honor of Helen Hughes

Dennis Loudenslager in memory of Joseph Stagnitta

Mary Magnelli in honor of Audrey Johansson

Angela Martin in memory of Joseph Stagnitta

Kathleen McHugh in memory of Virginia Connors

John and Paulina Mesloh

Brian Nenni in memory of Brenda Nenni

Gregory V. Nenni

Mr. and Mrs. Michael Panarese in memory of Helen Cordiano

Donald and Maria Piampiano in memory of Barbara Walker

Norman Quiel in honor of Elizabeth Quiel

Julia Rosenblatt

Karen Rudowski

Sandy Russell in honor of Audrey Williams

Ray and Judith Siegart

Gerald and Theresa Settanni memory of Louise DiLeo

Denise G. Smith in honor of Josephine Mastrosimone

Nancy Stagnitta in memory of Joseph Stagnitta

Lauren Roginsik Strelec

Laura Underhill in honor of Roger Wiersma

Christopher Winkler in memory of Brenda Nenni

Diane Wood-Miller

Jay Wilkinson

Local Grants

Dutchess Responds Fund of the Community Foundation of Hudson Valley

Poughkeepsie Elks Lodge No. 275

Thrivent Covid Response

Thrivent Matching Gift Opportunity

Ulster Savings Covid Response

United Way Covid Response

Volunteers & Organizations

First Evangelical Lutheran, Poughkeepsie

Our Savior Lutheran Church, Fishkill

St. John's Evangelical Lutheran, Poughkeepsie

St. Paul's Lutheran Church, Monroe

St. Stanislaus Kostka Church, Pleasant Valley

Village Lutheran Church, Bronxville

Hudson Valley Senior Residence, Kingston

Assisted Living

The Hudson Valley Senior Residence Board of Volunteers is a dedicated team of 25 volunteers that has been passionate about providing special touches for our residents for many years. Some of their endeavors included theme-based parties and ice cream and pie socials, musical performances, outdoor barbeques, gardening activities, as well as a variety of local trips.

While COVID put a damper on a number of these events in our Assisted Living community, our volunteers were intentional about staying connected with the residents. They accomplished this by sending birthday cards, buying Christmas gifts and purchasing personal care items and prizes for our lucky bingo winners! In addition, these volunteers were instrumental in ensuring our residents received some of their favorite foods, including pizzas and a spectacular luncheon provided by a local diner. Finally, special thanks to these volunteer heroes for bringing a smile to the face of every resident with the delivery of those beautiful Easter plants!

2020 Donors to Hudson Valley Senior Residence

Hope and Steve Corts

Maryline Damour at Damour Drake

Thomas J. Harkin

Thomas Koshy, MD

Jeff Lowe Plumbing

Bill and Cindy Petry

Roger Vogt

Local Grants

Bank of Greene County

Ulster County Capital Resource Corporaton

Volunteer Organizations

Church of St. Joseph Catholic Parish, Kingston

Good Shepherd Lutheran Church, Hurley

The Hudson Valley Senior Residence Board of Volunteers

Community Housing

Delmar, Pawling, Poughkeepsie, East New York, Kings Park

Martin Luther Court (MLC), our affordable housing high rise in East New York (Brooklyn), was hit with a double challenge - a gas leak in the midst of the Covid outbreak that prevented the tenants from using their stoves to

cook. Rather than forcing residents to venture out to purchase food, the amazing team at CITYMEALS delivered boxes of fresh meals, along with a variety of fruits and snacks. MLC staff delivered these delicious meals three times each week to the 80 apartments. The seniors loved the freshly prepared meals while remaining safe in their apartments.

Ramon (pictured below) was one of our extremely appreciative tenants when the *Local Initiatives Support Corporation* (NYC's *Get Cool* program) came to their rescue with air conditioning units, allowing the seniors to combat the summer heat and stay safe at home.

Volunteers Serving our Community Housing Residents

The King's Apartments, Pawling

Christ the King Lutheran Church, Pawling

Pawling Resource Center

Putnam Ridge

The Mask Makers, Scappoose, Oregon

United Methodist Church, Pawling

Castle Court, Poughkeepsie

Abilities First

Good Samaritan Senior Housing, Delmar

The Town of Bethlehem Senior Services Department

Catholic Charities

Martin Luther Court, East New York

St. Peter's Lutheran Church, Brooklyn

St. John the Evangelist Lutheran Church, Brooklyn

Martin Luther Terrace Apartments, Kings Park

St. Joseph's Roman Catholic Parish - Rev. Francis Vattakudiyil and

The Friendly Visitors coordinated by Cathy Jones

Abiding Presence Lutheran Church - Rev. Robert Schoepflin and Marian Drost, pianist

Cantor Bobbie Ruth Levy

Commack High School - Glamour Gals Club and Grandfriends Club

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The Lutheran Care Network, Scarsdale

2020 Donors to The Lutheran Care Network

Judith and Rev. David Benke

Mark and Jane Chopko

Rev. Art Downing

Laraine Fellegara

Dave and Janet Hahn

Rev. Dr. Robert Hartwell

The Calvin and Shirley Johnson Fund

Chris Jones

Steve Jones

Varkey and Miriam Mathew

Peter and Joni Mazer

John C. and Pauline J. Mesloh

Rev. Alfred Thiagarajan

Messiah Lutheran Church - Setauket

Sterling National Bank

Steven Wilson

Thrivent Choice Dollars

Village Lutheran Church - Bronxville

People Served by TLCN - 1,938

TLCN Dedicated Staff - 435

Volunteers Making a Difference - 151

Our Resources At Work	2020	
Nursing Homes	$ 21,354,812	53%
Housing Programs	$ 4,641,148	11%
Other Programs	$ 14,356,692	35%
Administrative	$ 221,609	1%
	$ 40,574,261	100%

Operating Resources	2020	
Nursing Homes	$ 21,976,066	59%
Housing Programs	$ 15,094,178	40%
Other Operating Revenue	$ 353,986	1%
	$ 37,424,230	100%

2020 TLCN Consolidated Financials	
Assets	$ 74,257,525
Liabilities	$ 68,604,374
Net Assets	$ 5,653,151

The Lutheran Care Network is a ministry of healing, hospitality and community through partnerships in caring.

The Lutheran Care Network
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Scarsdale, NY 10583
www.tlcn.org

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